

BERRIDGE AND SHERWOOD AREA COMMITTEE – 20 NOVEMBER 2014

Title of paper:	WARD PERFORMANCE REPORTS - QUARTER 2	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
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Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward Priorities • Community Engagement • Finance • Safer theme – Crime and Anti-Social behaviour (ASB) • Neighbourhood theme – Environmental issues and Housing • Working theme – Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDOs):

Ward: Berridge

NDOs: Debbie Royle and Beth Hanna

Ward Data is given for Quarter 2 (July - Sept 2014). Data is compared with the same time frame in 2013.

Ward Priorities: Berridge Ward Priorities for August 2014-November 2014 can be seen on the front page of the appendices. These priorities will be reviewed quarterly.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward, plus one involving the Portfolio Holder, Director and Assistant Director. Local Action Group meetings take place every 6 weeks throughout the ward. We have organised a bulb planting event at Chard St park and are organising a Hyson Green Christmas Lights Switch On event for 1st December.

Crime:

Crime has increased by 271% in Berridge for the year to date with a total of 241 being reported.

Anti Social Behaviour (ASB):

Year to date ASB in the ward has decreased by 7% with 61 less ASB incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has increased by 8% with 14 more incidents reported.

Cleanliness:

The index score for Berridge for Quarter 1 is 90% compared to a Neighbourhood Target of 86%. This is a decrease of 4% compared to last year.

Graffiti Reports:

28 incidents were reported YTD, compared to 134 the previous year. This is a decrease of 79%.

Flytipping:

251 incidents were reported YTD compared to 307 the previous year. This is a decrease of 18%.

Unemployment Rate:

Unemployment has fallen YTD by 15% from 4781 to 4081.

Deliberate Fires

YTD there were 5 more fires (40 compared to 35) than the previous year – this represents an increase of 14%.

Ward: Sherwood

NDOs: Leigh White and Angela Bolton

Ward Data is given for Quarter 2 (June - Sept 2014). Data is compared with the same time frame in 2013.

Ward Priorities:

An update on the parks in Sherwood is covered under a separate report at this committee. We are

working closely with the Police and the Prison to reduce ASB incidents around the Gunthorpe Close area. We are looking at a variety of ways to make the area more secure. The healthy runs that are taking place at Woodthorpe Park are proving very popular.

Community Engagement:

NDOs have organised 2 ward walks in different parts of the ward. There was also a very successful Leader Listens event where residents were able to meet with the Leader of the Council – Cllr Jon Collins, and ask him questions about issues they cared about. A Christmas Light Switch on event has been organised for Wed 26th November at 4pm outside Oxfam with some local businesses, churches and the library continuing the celebrations after with offers and activities.

Crime:

Crime overall is up 11% in Sherwood for the year to date. During Quarter 2 there was an increase of 43 crimes compared to Quarter 2 in 2013. Crime has risen not just in Sherwood but within the City overall. We are working with the Neighbourhood Police Team to improve the situation and these figures are broken down and analysed further to determine what strategies and packages can be put in place to reduce crime.

ASB:

Year to date ASB has decreased by 2%. For Quarter 2, there has been a decrease of 13%. There were 158 incidents compared to 181 last year.

Criminal Damage

Criminal Damage is down 22% year to date, there were 3 more incidents during Quarter 2 than in the same period last year – 40 in total.

Theft

Theft is one of the Central Locality Targets. Year to date theft has decreased by 39% as there have been no theft incidents during quarter 2.

Violence

Violence is another Central Locality Target. Year to date there has been an decrease of 46%. There weren't any violent incidents during quarter 2.

Dwelling Burglary

Dwelling burglary is the third Central Locality Target. Burglary has seen an increase of 19% year to date. Several burglaries are 'opportunistic' burglaries and have taken place as doors and windows have been left open. Neighbourhood Alert is used to encourage residents to keep their property secure.

Cleanliness:

The index score for Sherwood for the year to date is 87 which is 5 less than last year but still exceeding the target. (The expected cleanliness score is 86). (Q1 data as Q2 not available)

Graffiti Reports:

There has been a decrease of 57% for graffiti year to date. There were only 10 incidents compared to Quarter 1 in 2013. (Q1 data as Q2 not available)

Fly Tipping:

Fly tipping has increased by 33% during Quarter 1. We are launching a campaign to raise awareness and collating evidence from fly tips to either warn or prosecute those who fly tip. (Q1 data as Q2 not available)

Unemployment

During Quarter 1, Unemployment has decreased by 21%. In Quarter 1 in 2013 1644 Sherwood residents were out of work. This year, the figure has fallen to 1291. (Q1 data as Q2 not available)

Recommendation(s):

1 To note the key information from the Ward Performance Reports for Quarter 2.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None